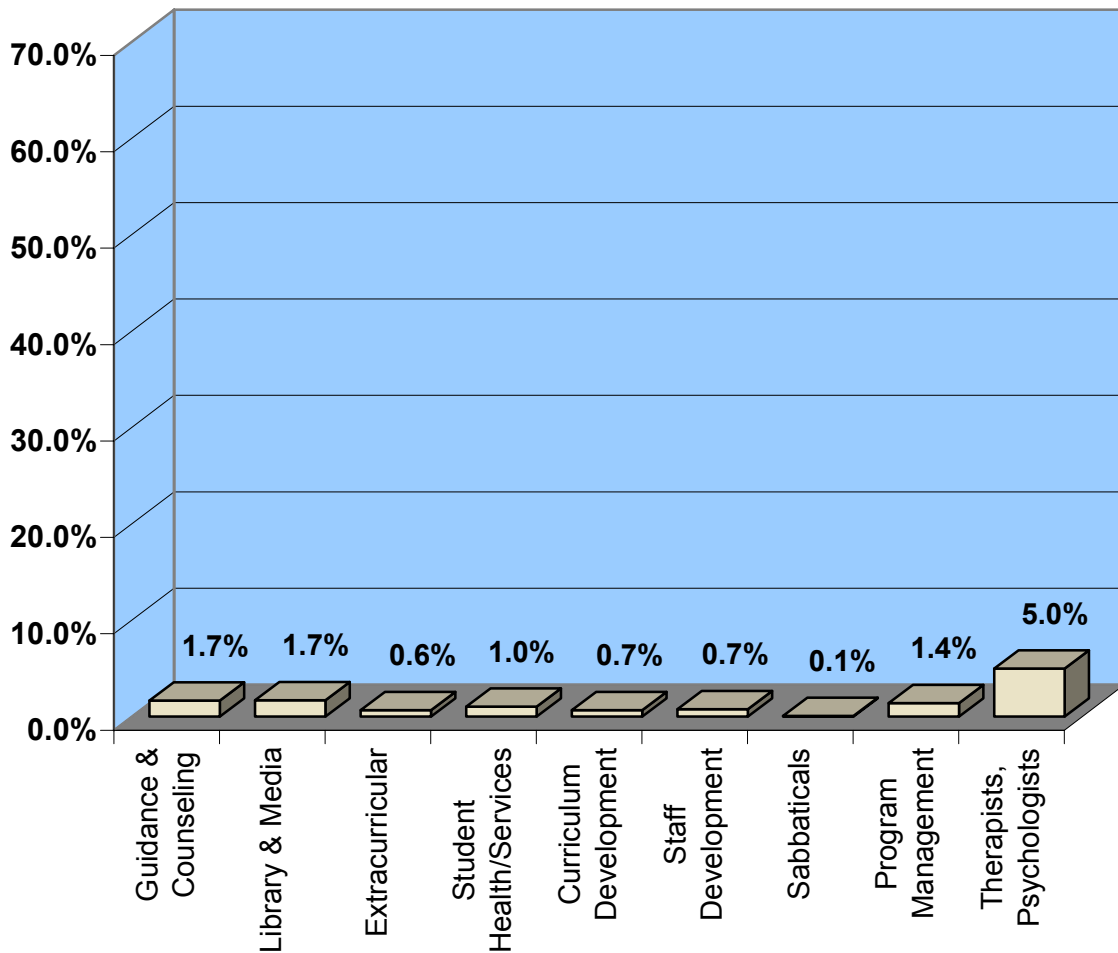


# Chariho School District

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,735	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$767,581	\$206	1.7%
Library & Media	\$771,663	\$207	1.7%
Extracurricular	\$297,030	\$80	0.6%
Student Health & Services	\$469,881	\$126	1.0%
Curriculum Development	\$300,028	\$80	0.7%
Staff Development & Support	\$345,518	\$93	0.7%
Sabbaticals	\$28,071	\$8	0.1%
Program Management	\$633,809	\$170	1.4%
Therapists, Psychologists, et al	\$2,292,293	\$614	5.0%
Instructional Support Expenditures	\$5,905,874	\$1,581	12.8%
Total District Expenditures	\$46,107,640	\$12,345	100.0%